

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 119 - Wa St Comm African-American Affairs

Advocacy and Coordination of Issues for African-American Community

The African-American Affairs Commission's primary purpose is to improve public policy development for, and government services delivery to, the African-American community. The commission was created as an effort to fulfill the duty of the state to improve the status of African Americans who find themselves disadvantaged or isolated from the benefits of equal opportunity. The commission examines issues pertaining to the rights and needs of the African-American community, and makes recommendations to the Governor, Legislature, and state agencies for changes in programs and laws. The commission has conducted public information and outreach programs in support of educational achievement, as well as developed special studies and proposed legislation to address issues of concern to the African-American community.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Decision support for government decision makers

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$304,000	\$304,000	\$0	3.0	\$300,000	\$300,000	\$0	3.0

Expected Results:

By survey, decision-makers and stakeholders will report that key decisions were improved by the Commission on African American Affairs' involvement.

Output Measure: Number of contacts made by the State Commission on African-American Affairs with decision makers, stakeholders and agencies to influence programs, policies, and key decisions affecting African Americans.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0	0	0	3,600	3,600	3,600